



# COASTAL CAROLINA UNIVERSITY

## SNAPSHOT: 2007-2014

DEGREES AWARDED	2007-2008	2013-2014 *	Since 1974 **
Undergraduate	1,076	1,553	24,859
Graduate	86	231	1,398
<b>TOTAL DEGREES AWARDED</b>	<b>1,162</b>	<b>1,784</b>	<b>26,257</b>

\* Includes 2013 August, 2013 December, 2014 May graduates

\*\* 1974 was first year baccalaureate degrees awarded; undergraduate total includes 796 associate's degrees

FACULTY AND STAFF	2007-2008	2013-2014	% Change
Full-time Faculty *	284	436	53.5%
Full-time Staff **	561	667	18.9%
Student Staff	620	990	59.7%

\* Includes all employees with faculty rank (teaching and administration)

\*\* From IPEDS data

ENROLLMENT	Fall 2007	Fall 2013	% Change
Undergraduate (Headcount)	7,070	8,867	25.4%
New Freshmen	1,652	2,095	26.8%
New Transfers	658	779	18.4%
Students age 25+	636	816	28.3%
Graduate (Headcount)	802	611	-23.9%
TOTAL FTE (Undergraduate and Graduate)	7,177	8,870	23.6%
<b>TOTAL HEADCOUNT</b>	<b>7,872</b>	<b>9,478</b>	<b>20.4%</b>

CAMPUS EXPANSION	Fall 2007	Fall 2014
CCU owned, leased, operated	307 acres	620 acres
Number of main buildings *	53	102

\* Includes Hackler Golf Course, all CCU, CEF, HCEC, SHF properties, excluding Waties Island (1,062 acres)

FINANCIAL AID AND SCHOLARSHIPS	2007-2008	2013-2014 *	% Change **
Students receiving need-based aid (% total headcount)	1,417 (24.0%)	5,817 (61.4%)	310.5%
Students receiving any aid (% total enrollment)	5,843 (74.2%)	8,590 (90.6%)	47.0%
Federal ***	\$ 37,531,050	\$ 79,669,075	112.3%
Other aid ****	\$ 36,087,929	\$ 52,909,267	46.6%
<b>TOTAL AWARDS</b>	<b>\$ 73,618,979</b>	<b>\$ 132,578,343</b>	<b>80.1%</b>

\* 2013-2014 preliminary through July 16, 2014

\*\* Indicates change from 2007-2008 academic year

\*\*\* Includes Pell grants, ACG/SMART, Supplemental grants, College Work-Study, Perkins loans, bank loans, VA benefits

\*\*\*\* Includes scholarships (including LIFE), institutional employment, private loans

PHILANTHROPY	FY13	FY14	TOTAL FY08-14
Cash Gifts	\$ 2,477,659	\$ 1,505,319	\$ 14,195,402
Pledge Payments **	\$ 2,041,270	\$ 2,452,228	\$ 12,131,599
In-Kind/Other	\$ 1,132,363	\$ 343,519	\$ 5,146,932
<b>TOTAL GIVING</b>	<b>\$ 5,651,292</b>	<b>\$ 4,301,066</b>	<b>\$ 31,473,934</b>

\*\* Includes payments from current year pledges plus payments on prior year pledges

BUDGET	FY07	FY15	% Change
Recurring State Appropriations	\$ 12,667,751	\$ 9,343,194	-26.2%
Recurring State Appropriations % of Total Funds	11.65%	4.90%	-
Non-recurring Appropriations *	\$ 2,608,122	\$ 1,488,237	-
<b>TOTAL FUNDS (Operating Budget)</b>	<b>\$ 108,746,258</b>	<b>\$ 190,754,237</b>	<b>75.40%</b>

\* FY07 non-recurring appropriation includes deferred maintenance (\$250,000); MRR Parity (\$2,358,122)

\* FY15 non-recurring appropriation includes Science Center Complex construction (\$1 million), MRR Parity (\$406,395); and Higher Education Efficiency, Effectiveness and Accountability Review (\$81,842)

**TOTAL PENNY SALES TAX for Capital Projects: \$ 42,209,049 \***

\* Since March 2009 inception of tax through September 2014; includes earned interest of \$999,535